

Physician Costs Incurred by  
Hospitals  
FY 2016

# Physician Costs Incurred by Hospitals

There are two categories of physician costs incurred by hospitals:

- Costs associated with physicians providing non-Part B professional services in the regulated hospital
- Costs associated with the losses incurred by the provision of physician professional services by hospital employed physicians and by physician practices owned at least 50% by the hospital

## Non-Part B Services Provided by Physicians

These services provided by physicians to hospitals include:

- Administration and supervision
- Chief of Medical Staff
- Medical Care Review
- Research
- Graduate Medical Education

In FY 2016 the total costs incurred by hospitals for physicians providing services other than Part B professional services were \$339,969,710 (Exhibit A).

# Physicians Part B Professional Services

Costs incurred by hospitals associated with the provision of physician Part B professional services include:

- Physicians employed by the hospital
- Net Losses associated with physician practices in which the hospital owns at least 50% of the practice

It should be noted that the data presented today does not include physician costs associated with physicians employed by or practices owned by Hospital Systems.

## Physician Part B Professional Services

Prior to FY 2016 hospitals only reported the expenses and revenues associated with physician Part B professional services in the aggregate. However, beginning with FY 2016, hospitals were required to report by physician specialty and by whether or not the physician is hospital-based.

This enables physician profit and losses to be categorized by hospital based and non-hospital based physicians by hospital and by specialty.

# Physician Part B Specialties with the Greatest Cost to Hospitals

## Hospital Based

Internal Medicine	\$62 million
Critical Care Medicine	\$31 million
Anesthesiology	\$30 million
General Practice	\$20 million
Obstetrics/Gyn.	\$18 million

## Non-Hospital Based

Internal Medicine	\$44 million
General Surgery	\$42 million
Cardiology	\$29 million
Orthopedic Surgery	\$29 million
Obstetrics/Gyn.	\$15 million

## Physician Part B Specialties with the Greatest Cost to Hospitals

	<u>Total</u>
Internal Medicine	\$106 million
General Surgery	\$47 million
Anesthesiology	\$36 million
Critical Care Medicine	\$34 million
Obstetrics/Gyn.	\$34 million

## Physician Part B Professional Services

- The total net costs associated with physician Part B professional services in FY 2016 were \$534,990,120 (By Hospital Exhibit B & By Specialty Exhibit C)
- The net losses associated hospital based physician Part B professional services in FY 2016 were \$207,268,700 (By Hospital Exhibit D & By Specialty Exhibit E)
- The net losses associated with non-hospital based physician Part B professional services were 337,721,420 (By Hospital Exhibit F & By Specialty Exhibit G)



## TOTAL PHYSICIAN COSTS FY 2016

- The total physician costs incurred by hospitals in FY 2016 for both Part B professional services and Non-Part B services were \$874,959,830 (EXHIBIT H).

9/5/2017

NON-PART B PHYSICIAN SERVICES COSTS

PART B - UNREGULATED PHYSICIAN PROFESSIONAL SERVICES COSTS

EXHIBIT H

Hospital Number	Hospital	Part A						PART B - UNREGULATED PHYSICIAN PROFESSIONAL SERVICES COSTS			Total Physician Cost to Hospital
		Chief of Medical Staff	Medical Care Review	Administration & Supervision*	Education	Research	Total	Hospital Based Physician (Profit)/Loss	Non-Hospital Based Physician (Profit)/Loss	Total (Profit)/Loss	
210001	Meritus	\$ -	\$ -	\$ 5,606,000	\$ -	\$ -	\$ 5,606,000	\$ 4,572,600	\$ 2,074,000	\$ 6,646,600	\$ 12,252,600
210002	UMMC	\$ -	\$ -	\$ 12,492,650	\$ 65,586,420	\$ -	\$ 78,079,070	\$ -	\$ 15,450,200	\$ 15,450,200	\$ 93,529,270
210003	PG Hospital	\$ -	\$ -	\$ 3,768,640	\$ 898,000	\$ -	\$ 4,666,640	\$ 17,663,282	\$ 12,960,048	\$ 30,623,330	\$ 35,289,970
210004	Holy Cross	\$ -	\$ -	\$ 1,772,180	\$ 204,560	\$ -	\$ 1,976,740	\$ 6,040,100	\$ -	\$ 6,040,100	\$ 8,016,840
210005	Frederick	\$ -	\$ -	\$ 1,644,210	\$ -	\$ -	\$ 1,644,210	\$ 1,345,400	\$ 8,993,200	\$ 10,338,600	\$ 11,982,810
210006	UM-Harford	\$ -	\$ -	\$ 1,142,000	\$ -	\$ -	\$ 1,142,000	\$ -	\$ 1,989,200	\$ 1,989,200	\$ 3,131,200
210008	Mercy	\$ -	\$ -	\$ 7,735,070	\$ 354,780	\$ -	\$ 8,089,850	\$ 4,274,552	\$ 1,143,753	\$ 5,418,305	\$ 13,508,155
210009	Johns Hopkins	\$ -	\$ 2,393,770	\$ 12,947,250	\$ 52,319,850	\$ -	\$ 67,660,870	\$ 10,106,751	\$ 1,490,349	\$ 11,597,100	\$ 79,257,970
210010	UM-Dorchester	\$ -	\$ -	\$ 2,233,000	\$ -	\$ -	\$ 2,233,000	\$ -	\$ -	\$ -	\$ 2,233,000
210011	St. Agnes	\$ -	\$ -	\$ 4,778,600	\$ 2,455,000	\$ -	\$ 7,233,600	\$ 11,527,700	\$ 24,383,700	\$ 35,911,400	\$ 43,145,000
210012	Sinai	\$ -	\$ 2,338,900	\$ 16,103,700	\$ 4,700,600	\$ 610,500	\$ 23,753,700	\$ 9,099,900	\$ 28,191,100	\$ 37,291,000	\$ 61,044,700
210013	Bon Secours	\$ -	\$ -	\$ 1,112,840	\$ -	\$ -	\$ 1,112,840	\$ 8,480,100	\$ 695,800	\$ 9,175,900	\$ 10,288,740
210015	MedStar Fr Square	\$ -	\$ 717,980	\$ 6,858,200	\$ 4,362,670	\$ -	\$ 11,938,850	\$ 14,469,100	\$ 9,355,200	\$ 23,824,300	\$ 35,763,150
210016	Washington Adventist	\$ -	\$ -	\$ 362,000	\$ -	\$ -	\$ 362,000	\$ 6,537,500	\$ 3,683,600	\$ 10,221,100	\$ 10,583,100
210017	Garrett	\$ -	\$ -	\$ 16,000	\$ -	\$ -	\$ 16,000	\$ 382,420	\$ 657,200	\$ 1,039,620	\$ 1,055,620
210018	MedStar Montgomery	\$ -	\$ 122,350	\$ 697,270	\$ -	\$ -	\$ 819,620	\$ 3,925,600	\$ 4,255,900	\$ 8,181,500	\$ 9,001,120
210019	Peninsula	\$ -	\$ -	\$ 1,073,500	\$ -	\$ -	\$ 1,073,500	\$ 15,927,500	\$ 13,198,400	\$ 29,125,900	\$ 30,199,400
210022	Suburban	\$ -	\$ -	\$ 2,082,760	\$ 21,680	\$ -	\$ 2,104,440	\$ 2,134,000	\$ 3,606,800	\$ 5,740,800	\$ 7,845,240
210023	Anne Arundel	\$ -	\$ -	\$ 4,480,200	\$ -	\$ -	\$ 4,480,200	\$ 10,151,700	\$ 12,725,300	\$ 22,877,000	\$ 27,357,200
210024	MedStar Union Memorial	\$ -	\$ 404,110	\$ 3,857,900	\$ 8,142,270	\$ -	\$ 12,404,280	\$ 8,318,400	\$ 22,927,600	\$ 31,246,000	\$ 43,650,280
210027	Western Maryland	\$ -	\$ -	\$ 1,977,400	\$ -	\$ -	\$ 1,977,400	\$ -	\$ 20,262,600	\$ 20,262,600	\$ 22,240,000
210028	MedStar St. Mary's	\$ -	\$ 30,160	\$ 94,560	\$ -	\$ -	\$ 124,720	\$ 3,041,200	\$ 3,626,600	\$ 6,667,800	\$ 6,792,520
210029	JH Bayview	\$ -	\$ 327,400	\$ 20,856,200	\$ 11,273,300	\$ -	\$ 32,456,900	\$ 4,549,675	\$ 1,927,600	\$ 6,477,275	\$ 38,934,175
210030	UM-Chestertown	\$ -	\$ -	\$ 725,000	\$ -	\$ -	\$ 725,000	\$ (791,200)	\$ 1,975,700	\$ 1,184,500	\$ 1,909,500
210032	Union of Cecil	\$ -	\$ -	\$ 426,800	\$ -	\$ -	\$ 426,800	\$ 654,300	\$ 8,964,200	\$ 9,618,500	\$ 10,045,300
210033	Carroll	\$ 49,800	\$ -	\$ 1,259,990	\$ -	\$ -	\$ 1,309,790	\$ 5,264,100	\$ 4,704,100	\$ 9,968,200	\$ 11,277,990
210034	MedStar Harbor	\$ -	\$ 430,910	\$ 826,760	\$ 1,449,110	\$ -	\$ 2,706,780	\$ 555,100	\$ 4,895,600	\$ 5,450,700	\$ 8,157,480
210035	UM-Charles Regional	\$ -	\$ -	\$ 878,420	\$ -	\$ -	\$ 878,420	\$ -	\$ 3,032,000	\$ 3,032,000	\$ 3,910,420
210037	UM-Easton	\$ -	\$ -	\$ 5,200,300	\$ -	\$ -	\$ 5,200,300	\$ -	\$ -	\$ -	\$ 5,200,300
210038	UMMC Midtown	\$ -	\$ 371,710	\$ 2,587,820	\$ 1,147,860	\$ -	\$ 4,107,390	\$ -	\$ 18,936,400	\$ 18,936,400	\$ 23,043,790
210039	Calvert	\$ -	\$ -	\$ 551,190	\$ -	\$ -	\$ 551,190	\$ -	\$ 4,081,600	\$ 4,081,600	\$ 4,632,790
210040	Northwest	\$ 120,850	\$ 31,240	\$ 698,310	\$ -	\$ -	\$ 850,400	\$ 6,560,200	\$ 5,477,500	\$ 12,037,700	\$ 12,888,100
210043	UM-BWMC	\$ -	\$ -	\$ 1,861,410	\$ -	\$ -	\$ 1,861,410	\$ -	\$ 5,728,400	\$ 5,728,400	\$ 7,589,810
210044	GBMC	\$ -	\$ -	\$ 5,820,400	\$ 1,030,500	\$ 75,200	\$ 6,926,100	\$ 18,262,400	\$ 3,016,800	\$ 21,279,200	\$ 28,205,300
210045	McCready	\$ -	\$ -	\$ 829,860	\$ -	\$ -	\$ 829,860	\$ 63,600	\$ (551,500)	\$ (487,900)	\$ 341,960
210048	Howard County	\$ -	\$ -	\$ 4,141,810	\$ -	\$ -	\$ 4,141,810	\$ 6,591,000	\$ -	\$ 6,591,000	\$ 10,732,810
210049	UM-Upper Chesapeake	\$ -	\$ -	\$ 3,349,850	\$ -	\$ -	\$ 3,349,850	\$ -	\$ 8,144,200	\$ 8,144,200	\$ 11,494,050
210051	Doctors	\$ -	\$ -	\$ 833,410	\$ -	\$ -	\$ 833,410	\$ 3,587,300	\$ 2,926,700	\$ 6,514,000	\$ 7,347,410
210055	Laurel Regional	\$ -	\$ 29,490	\$ 316,730	\$ -	\$ -	\$ 346,220	\$ 6,090,100	\$ 2,269,900	\$ 8,360,000	\$ 8,706,220
210056	MedStar Good Samaritan	\$ -	\$ 2,192,850	\$ 2,339,510	\$ 1,732,330	\$ -	\$ 6,264,690	\$ 1,886,200	\$ 15,764,000	\$ 17,650,200	\$ 23,914,890
210057	Shady Grove	\$ -	\$ -	\$ 431,610	\$ -	\$ -	\$ 431,610	\$ 4,205,100	\$ 3,622,600	\$ 7,827,700	\$ 8,259,310
210058	UMROI	\$ -	\$ -	\$ 6,348,900	\$ 2,852,410	\$ -	\$ 9,201,310	\$ -	\$ -	\$ -	\$ 9,201,310
210060	Ft. Washington	\$ -	\$ -	\$ 1,520,280	\$ -	\$ -	\$ 1,520,280	\$ -	\$ 366,850	\$ 366,850	\$ 1,887,130
210061	Atlantic General	\$ -	\$ -	\$ 892,380	\$ -	\$ -	\$ 892,380	\$ 3,898,621	\$ 7,035,119	\$ 10,933,740	\$ 11,826,120
210062	MedStar Southern MD	\$ 370,000	\$ -	\$ -	\$ -	\$ -	\$ 370,000	\$ 1,741,600	\$ 16,721,600	\$ 18,463,200	\$ 18,833,200
210063	UM-St. Joe	\$ -	\$ -	\$ 1,888,330	\$ -	\$ -	\$ 1,888,330	\$ -	\$ 16,342,100	\$ 16,342,100	\$ 18,230,430
210064	Levindale	\$ 186,000	\$ -	\$ -	\$ -	\$ -	\$ 186,000	\$ 277,000	\$ 198,700	\$ 475,700	\$ 661,700
210065	HC-Germantown	\$ -	\$ -	\$ 99,190	\$ -	\$ -	\$ 99,190	\$ 5,875,800	\$ -	\$ 5,875,800	\$ 5,974,990
210088	UM-Queen Anne's ED	\$ -	\$ -	\$ 895,690	\$ -	\$ -	\$ 895,690	\$ -	\$ -	\$ -	\$ 895,690
210333	Bowie ED	\$ -	\$ -	\$ 106,860	\$ -	\$ -	\$ 106,860	\$ -	\$ 470,700	\$ 470,700	\$ 577,560
218992	UM-Shock Trauma	\$ -	\$ -	\$ 1,937,950	\$ 10,174,260	\$ -	\$ 12,112,210	\$ -	\$ -	\$ -	\$ 12,112,210
		\$ 726,650	\$ 9,390,870	\$ 160,460,890	\$ 168,705,600	\$ 685,700	\$ 339,969,710	\$ 207,268,701	\$ 327,721,419	\$ 534,990,120	\$ 874,959,830

## NON-PART B PHYSICIAN SERVICES COSTS

EXHIBIT A

Hospital Number	Hospital	Chief of Medical Staff	Medical Care Review	Part A			Research	Total
				Administration & Supervision*	Education			
210001	Meritus	\$ -	\$ -	\$ 5,606,000	\$ -	\$ -	\$ 5,606,000	
210002	UMMC	\$ -	\$ -	\$ 12,492,650	\$ 65,586,420	\$ -	\$ 78,079,070	
210003	PG Hospital	\$ -	\$ -	\$ 3,768,640	\$ 898,000	\$ -	\$ 4,666,640	
210004	Holy Cross	\$ -	\$ -	\$ 1,772,180	\$ 204,560	\$ -	\$ 1,976,740	
210005	Frederick	\$ -	\$ -	\$ 1,644,210	\$ -	\$ -	\$ 1,644,210	
210006	UM-Harford	\$ -	\$ -	\$ 1,142,000	\$ -	\$ -	\$ 1,142,000	
210008	Mercy	\$ -	\$ -	\$ 7,735,070	\$ 354,780	\$ -	\$ 8,089,850	
210009	Johns Hopkins	\$ -	\$ 2,393,770	\$ 12,947,250	\$ 52,319,850	\$ -	\$ 67,660,870	
210010	UM-Dorchester	\$ -	\$ -	\$ 2,233,000	\$ -	\$ -	\$ 2,233,000	
210011	St. Agnes	\$ -	\$ -	\$ 4,778,600	\$ 2,455,000	\$ -	\$ 7,233,600	
210012	Sinai	\$ -	\$ 2,338,900	\$ 16,103,700	\$ 4,700,600	\$ 610,500	\$ 23,753,700	
210013	Bon Secours	\$ -	\$ -	\$ 1,112,840	\$ -	\$ -	\$ 1,112,840	
210015	MedStar Fr Square	\$ -	\$ 717,980	\$ 6,858,200	\$ 4,362,670	\$ -	\$ 11,938,850	
210016	Washington Adventist	\$ -	\$ -	\$ 362,000	\$ -	\$ -	\$ 362,000	
210017	Garrett	\$ -	\$ -	\$ 16,000	\$ -	\$ -	\$ 16,000	
210018	MedStar Montgomery	\$ -	\$ 122,350	\$ 697,270	\$ -	\$ -	\$ 819,620	
210019	Peninsula	\$ -	\$ -	\$ 1,073,500	\$ -	\$ -	\$ 1,073,500	
210022	Suburban	\$ -	\$ -	\$ 2,082,760	\$ 21,680	\$ -	\$ 2,104,440	
210023	Anne Arundel	\$ -	\$ -	\$ 4,480,200	\$ -	\$ -	\$ 4,480,200	
210024	MedStar Union Memorial	\$ -	\$ 404,110	\$ 3,857,900	\$ 8,142,270	\$ -	\$ 12,404,280	
210027	Western Maryland	\$ -	\$ -	\$ 1,977,400	\$ -	\$ -	\$ 1,977,400	
210028	MedStar St. Mary's	\$ -	\$ 30,160	\$ 94,560	\$ -	\$ -	\$ 124,720	
210029	JH Bayview	\$ -	\$ 327,400	\$ 20,856,200	\$ 11,273,300	\$ -	\$ 32,456,900	
210030	UM-Chestertown	\$ -	\$ -	\$ 725,000	\$ -	\$ -	\$ 725,000	
210032	Union of Cecil	\$ -	\$ -	\$ 426,800	\$ -	\$ -	\$ 426,800	
210033	Carroll	\$ 49,800	\$ -	\$ 1,259,990	\$ -	\$ -	\$ 1,309,790	
210034	MedStar Harbor	\$ -	\$ 430,910	\$ 826,760	\$ 1,449,110	\$ -	\$ 2,706,780	
210035	UM-Charles Regional	\$ -	\$ -	\$ 878,420	\$ -	\$ -	\$ 878,420	
210037	UM-Easton	\$ -	\$ -	\$ 5,200,300	\$ -	\$ -	\$ 5,200,300	
210038	UMMC Midtown	\$ -	\$ 371,710	\$ 2,587,820	\$ 1,147,860	\$ -	\$ 4,107,390	
210039	Calvert	\$ -	\$ -	\$ 551,190	\$ -	\$ -	\$ 551,190	
210040	Northwest	\$ 120,850	\$ 31,240	\$ 698,310	\$ -	\$ -	\$ 850,400	
210043	UM-BWMC	\$ -	\$ -	\$ 1,861,410	\$ -	\$ -	\$ 1,861,410	
210044	GBMC	\$ -	\$ -	\$ 5,820,400	\$ 1,030,500	\$ 75,200	\$ 6,926,100	
210045	McCready	\$ -	\$ -	\$ 829,860	\$ -	\$ -	\$ 829,860	
210048	Howard County	\$ -	\$ -	\$ 4,141,810	\$ -	\$ -	\$ 4,141,810	
210049	UM-Upper Chesapeake	\$ -	\$ -	\$ 3,349,850	\$ -	\$ -	\$ 3,349,850	
210051	Doctors	\$ -	\$ -	\$ 833,410	\$ -	\$ -	\$ 833,410	
210055	Laurel Regional	\$ -	\$ 29,490	\$ 316,730	\$ -	\$ -	\$ 346,220	
210056	MedStar Good Samaritan	\$ -	\$ 2,192,850	\$ 2,339,510	\$ 1,732,330	\$ -	\$ 6,264,690	
210057	Shady Grove	\$ -	\$ -	\$ 431,610	\$ -	\$ -	\$ 431,610	
210058	UMROI	\$ -	\$ -	\$ 6,348,900	\$ 2,852,410	\$ -	\$ 9,201,310	
210060	Ft. Washington	\$ -	\$ -	\$ 1,520,280	\$ -	\$ -	\$ 1,520,280	
210061	Atlantic General	\$ -	\$ -	\$ 892,380	\$ -	\$ -	\$ 892,380	
210062	MedStar Southern MD	\$ 370,000	\$ -	\$ -	\$ -	\$ -	\$ 370,000	
210063	UM-St. Joe	\$ -	\$ -	\$ 1,888,330	\$ -	\$ -	\$ 1,888,330	
210064	Levindale	\$ 186,000	\$ -	\$ -	\$ -	\$ -	\$ 186,000	
210065	HC-Germantown	\$ -	\$ -	\$ 99,190	\$ -	\$ -	\$ 99,190	
210088	UM-Queen Anne's ED	\$ -	\$ -	\$ 895,690	\$ -	\$ -	\$ 895,690	
210333	Bowie ED	\$ -	\$ -	\$ 106,860	\$ -	\$ -	\$ 106,860	
218992	UM-Shock Trauma	\$ -	\$ -	\$ 1,937,950	\$ 10,174,260	\$ -	\$ 12,112,210	
	Totals	\$ 726,650	\$ 9,390,870	\$ 160,460,890	\$ 168,705,600	\$ 685,700	\$ 339,969,710	

8/2/2017

TOTAL - PART B PHYSICIAN PROFESSIONAL COSTS

EXHIBIT B

Hospital Number	Hospital	Wage, Salaries & Fringe Benefits	Other Expenses	Total Expenses	Revenue	Profit/Loss
210001	Meritus	\$ 4,756,800	\$ 5,231,700	\$ 9,988,500	\$ 3,341,900	\$ (6,646,600)
210002	UMMC	\$ -	\$ 15,450,200	\$ 15,450,200	\$ -	\$ (15,450,200)
210003	PG Hospital	\$ 6,556,916	\$ 33,020,446	\$ 39,577,362	\$ 8,954,032	\$ (30,623,330)
210004	Holy Cross	\$ 2,562,600	\$ 6,163,600	\$ 8,726,200	\$ 2,686,100	\$ (6,040,100)
210005	Frederick	\$ 360,000	\$ 9,994,700	\$ 10,354,700	\$ 16,100	\$ (10,338,600)
210006	UM-Harford	\$ -	\$ 1,989,200	\$ 1,989,200	\$ -	\$ (1,989,200)
210008	Mercy	\$ 13,185,101	\$ 793,455	\$ 13,978,556	\$ 8,560,251	\$ (5,418,305)
210009	Johns Hopkins	\$ -	\$ 11,597,100	\$ 11,597,100	\$ -	\$ (11,597,100)
210010	UM-Dorchester	\$ -	\$ -	\$ -	\$ -	\$ -
210011	St. Agnes	\$ 81,877,900	\$ 18,187,000	\$ 100,064,900	\$ 64,153,500	\$ (35,911,400)
210012	Sinai	\$ 65,571,600	\$ 26,298,800	\$ 91,870,400	\$ 54,579,400	\$ (37,291,000)
210013	Bon Secours	\$ 3,341,300	\$ 10,640,100	\$ 13,981,400	\$ 4,805,500	\$ (9,175,900)
210015	MedStar Fr Square	\$ 74,250,400	\$ 28,847,300	\$ 103,097,700	\$ 79,273,400	\$ (23,824,300)
210016	Washington Adventist	\$ 108,300	\$ 10,720,300	\$ 10,828,600	\$ 607,500	\$ (10,221,100)
210017	Garrett	\$ 2,127,500	\$ 952,800	\$ 3,080,300	\$ 2,040,680	\$ (1,039,620)
210018	MedStar Montgomery	\$ 7,268,900	\$ 5,935,400	\$ 13,204,300	\$ 5,022,800	\$ (8,181,500)
210019	Peninsula	\$ 34,241,900	\$ 8,616,000	\$ 42,857,900	\$ 13,732,000	\$ (29,125,900)
210022	Suburban	\$ -	\$ 6,556,100	\$ 6,556,100	\$ 815,300	\$ (5,740,800)
210023	Anne Arundel	\$ 954,900	\$ 22,144,400	\$ 23,099,300	\$ 222,300	\$ (22,877,000)
210024	MedStar Union Memorial	\$ 45,706,400	\$ 34,705,800	\$ 80,412,200	\$ 49,166,200	\$ (31,246,000)
210027	Western Maryland	\$ 13,180,600	\$ 15,085,200	\$ 28,265,800	\$ 8,003,200	\$ (20,262,600)
210028	MedStar St. Mary's	\$ 3,733,400	\$ 5,794,600	\$ 9,528,000	\$ 2,860,200	\$ (6,667,800)
210029	JH Bayview	\$ -	\$ 7,509,175	\$ 7,509,175	\$ 1,031,900	\$ (6,477,275)
210030	UM-Chestertown	\$ 3,004,000	\$ 391,300	\$ 3,395,300	\$ 2,210,800	\$ (1,184,500)
210032	Union of Cecil	\$ 9,965,100	\$ 12,012,200	\$ 21,977,300	\$ 12,358,800	\$ (9,618,500)
210033	Carroll	\$ 2,677,300	\$ 8,699,200	\$ 11,376,500	\$ 1,408,300	\$ (9,968,200)
210034	MedStar Harbor	\$ 9,043,600	\$ 9,557,100	\$ 18,600,700	\$ 13,150,000	\$ (5,450,700)
210035	UM-Charles Regional	\$ 62,000	\$ 3,276,300	\$ 3,338,300	\$ 306,300	\$ (3,032,000)
210037	UM-Easton	\$ -	\$ -	\$ -	\$ -	\$ -
210038	UMMC Midtown	\$ 22,515,200	\$ 1,155,500	\$ 23,670,700	\$ 4,734,300	\$ (18,936,400)
210039	Calvert	\$ 381,800	\$ 3,685,100	\$ 4,066,900	\$ (14,700)	\$ (4,081,600)
210040	Northwest	\$ 16,785,500	\$ 5,199,300	\$ 21,984,800	\$ 9,947,100	\$ (12,037,700)
210043	UM-BWMC	\$ 299,200	\$ 7,091,800	\$ 7,391,000	\$ 1,662,600	\$ (5,728,400)
210044	GBMC	\$ 28,895,800	\$ 7,433,600	\$ 36,329,400	\$ 15,050,200	\$ (21,279,200)
210045	McCready	\$ 276,200	\$ 537,000	\$ 813,200	\$ 1,301,100	\$ 487,900
210048	Howard County	\$ -	\$ 6,591,000	\$ 6,591,000	\$ -	\$ (6,591,000)
210049	UM-Upper Chesapeake	\$ -	\$ 8,144,200	\$ 8,144,200	\$ -	\$ (8,144,200)
210051	Doctors	\$ 5,904,600	\$ 2,975,100	\$ 8,879,700	\$ 2,365,700	\$ (6,514,000)
210055	Laurel Regional	\$ 1,215,600	\$ 8,572,400	\$ 9,788,000	\$ 1,428,000	\$ (8,360,000)
210056	MedStar Good Samaritan	\$ 23,414,900	\$ 18,735,800	\$ 42,150,700	\$ 24,500,500	\$ (17,650,200)
210057	Shady Grove	\$ 62,600	\$ 7,765,100	\$ 7,827,700	\$ -	\$ (7,827,700)
210058	UMROI	\$ -	\$ -	\$ -	\$ -	\$ -
210060	Ft. Washington	\$ 348,008	\$ 800,702	\$ 1,148,710	\$ 781,860	\$ (366,850)
210061	Atlantic General	\$ 19,676,061	\$ 8,049,788	\$ 27,725,849	\$ 16,792,109	\$ (10,933,740)
210062	MedStar Southern MD	\$ 4,789,200	\$ 20,162,700	\$ 24,951,900	\$ 6,488,700	\$ (18,463,200)
210063	UM-St. Joe	\$ 1,187,200	\$ 15,154,900	\$ 16,342,100	\$ -	\$ (16,342,100)
210064	Levindale	\$ 558,300	\$ 143,400	\$ 701,700	\$ 226,000	\$ (475,700)
210065	HC-Germantown	\$ 59,400	\$ 6,421,400	\$ 6,480,800	\$ 605,000	\$ (5,875,800)
210088	UM-Queen Anne's ED	\$ -	\$ -	\$ -	\$ -	\$ -
210333	Bowie ED	\$ 70,000	\$ 400,700	\$ 470,700	\$ -	\$ 400,700
218992	UM-Shock Trauma	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ 510,976,086	\$ 449,188,966	\$ 960,165,052	\$ 425,174,932	\$ (534,990,120)

## TOTAL - PART B PHYSICIAN PROFESSIONAL SERVICES COSTS

EXHIBIT C

Code	Physician Description	Wage, Salaries & Fringe Benefits	Other Expenses	Total Expenses	Revenue	Profit/(Loss)
1	GENERAL PRACTICE	\$ 30,167,421	\$ 15,773,920	\$ 45,941,340	\$ 17,287,693	\$ (28,653,648)
2	GENERAL SURGERY	\$ 39,601,743	\$ 28,473,912	\$ 68,075,654	\$ 20,939,159	\$ (47,136,496)
4	OTOLARYNGOLOGY	\$ 3,101,403	\$ 2,093,500	\$ 5,194,903	\$ 2,639,800	\$ (2,555,103)
5	ANESTHESIOLOGY	\$ 8,868,764	\$ 36,098,576	\$ 44,967,340	\$ 8,835,427	\$ (36,131,913)
6	CARDIOLOGY	\$ 20,959,238	\$ 27,062,232	\$ 48,021,470	\$ 18,883,528	\$ (29,137,942)
7	DERMATOLOGY	\$ 2,022,451	\$ 2,542,872	\$ 4,565,323	\$ 3,204,049	\$ (1,361,274)
8	FAMILY PRACTICE	\$ 30,167,936	\$ 18,107,790	\$ 48,275,727	\$ 31,299,071	\$ (16,976,656)
9	INTERVENTIONAL PAIN MANAGEMENT	\$ 10,000	\$ 500	\$ 10,500	\$ 600	\$ (9,900)
10	GASTROENTEROLOGY	\$ 10,013,453	\$ 5,483,767	\$ 15,497,220	\$ 10,517,545	\$ (4,979,675)
11	INTERNAL MEDICINE	\$ 74,885,770	\$ 80,367,728	\$ 155,253,498	\$ 49,064,324	\$ (106,189,174)
12	OSTEOPATHIC MANIPULATIVE MEDICINE	\$ 458,400	\$ 348,100	\$ 806,500	\$ 292,200	\$ (514,300)
13	NEUROLOGY	\$ 15,006,621	\$ 7,061,231	\$ 22,067,852	\$ 10,989,231	\$ (11,078,621)
14	NEUROSURGERY	\$ 7,589,963	\$ 3,980,700	\$ 11,570,663	\$ 6,156,400	\$ (5,414,263)
16	OBSTETRICS & GYNECOLOGY	\$ 37,588,330	\$ 36,859,077	\$ 74,447,407	\$ 40,818,452	\$ (33,628,955)
17	HOSPICE & PALLIATIVE CARE	\$ 226,700	\$ 699,900	\$ 926,600	\$ 13,700	\$ (912,900)
18	OPHTHALMOLOGY	\$ 5,167,100	\$ 3,466,600	\$ 8,633,700	\$ 7,019,200	\$ (1,614,500)
19	ORAL SURGERY	\$ 57,070	\$ 949,045	\$ 1,006,115	\$ 23,282	\$ (982,833)
20	ORTHOPEDIC SURGERY	\$ 47,903,421	\$ 34,831,914	\$ 82,735,335	\$ 54,128,272	\$ (28,607,063)
22	PATHOLOGY	\$ 4,465,330	\$ 2,392,117	\$ 6,857,447	\$ 5,838,865	\$ (1,018,582)
23	SPORTS MEDICINE	\$ 1,999,200	\$ 1,352,600	\$ 3,351,800	\$ 2,024,700	\$ (1,327,100)
24	PLASTIC & RECONSTRUCTIVE SURGERY	\$ 4,912,599	\$ 2,771,039	\$ 7,683,638	\$ 3,603,330	\$ (4,080,308)
25	PHYSICAL MEDICINE & REHABILITATION	\$ 4,357,840	\$ 2,080,282	\$ 6,438,122	\$ 4,194,042	\$ (2,244,080)
26	PSYCHIATRY	\$ 13,397,181	\$ 11,649,631	\$ 25,046,812	\$ 8,724,637	\$ (16,322,175)
29	PULMONARY DISEASE	\$ 11,699,608	\$ 4,522,577	\$ 16,222,186	\$ 4,543,669	\$ (11,678,517)
30	DIAGNOSTIC RADIOLOGY	\$ 5,716,264	\$ 11,132,717	\$ 16,848,981	\$ 8,774,614	\$ (8,074,367)
33	THORACIC SURGERY	\$ 5,471,000	\$ 2,875,800	\$ 8,346,800	\$ 3,716,700	\$ (4,630,100)
34	UROLOGY	\$ 2,821,144	\$ 3,180,536	\$ 6,001,680	\$ 2,107,075	\$ (3,894,605)
37	PEDIATRIC MEDICINE	\$ 19,610,898	\$ 11,821,624	\$ 31,432,522	\$ 18,378,892	\$ (13,053,630)
38	GERIATRIC MEDICINE	\$ 963,900	\$ 644,367	\$ 1,608,267	\$ 922,513	\$ (685,754)
39	NEPHROLOGY	\$ 192,700	\$ 543,200	\$ 735,900	\$ 87,300	\$ (648,600)
40	HAND SURGERY	\$ 79,400	\$ 187,000	\$ 266,400	\$ 39,500	\$ (226,900)
44	INFECTIOUS DISEASE	\$ 2,277,800	\$ 741,200	\$ 3,019,000	\$ 1,444,900	\$ (1,574,100)
46	ENDOCRINOLOGY	\$ 10,947,158	\$ 5,630,225	\$ 16,577,383	\$ 8,989,166	\$ (7,588,217)
48	PODIATRY	\$ 1,200	\$ 44,600	\$ 45,800	\$ 28,200	\$ (17,600)
66	RHEUMATOLOGY	\$ 820,169	\$ 512,550	\$ 1,332,719	\$ 461,065	\$ (871,654)
72	PAIN MANAGEMENT	\$ 2,022,058	\$ 365,114	\$ 2,387,173	\$ 1,168,013	\$ (1,219,160)
77	VASCULAR SURGERY	\$ 5,695,200	\$ 3,653,200	\$ 9,348,400	\$ 7,696,700	\$ (1,651,700)
78	CARDIAC SURGERY	\$ 2,893,100	\$ 7,259,000	\$ 10,152,100	\$ 2,758,400	\$ (7,393,700)
79	ADDICTION MEDICINE	\$ 5,324,900	\$ 323,900	\$ 5,648,800	\$ 1,255,200	\$ (4,393,600)
81	CRITICAL CARE MEDICINE	\$ 23,401,541	\$ 24,011,077	\$ 47,412,618	\$ 13,073,658	\$ (34,338,960)
82	HEMATOLOGY	\$ 4,300	\$ 565,000	\$ 569,300	\$ -	\$ (569,300)
83	HEMATOLOGY - ONCOLOGY	\$ 5,363,951	\$ 2,756,517	\$ 8,120,468	\$ 8,836,530	\$ 716,062
84	PREVENTIVE MEDICINE	\$ 349,000	\$ 279,300	\$ 628,300	\$ 404,400	\$ (223,900)
85	MAXILLOFACIAL SURGERY	\$ -	\$ 82,000	\$ 82,000	\$ -	\$ (82,000)
86	NEUROPSYCHIATRY	\$ -	\$ 71,800	\$ 71,800	\$ -	\$ (71,800)
90	MEDICAL ONCOLOGY	\$ 14,637,797	\$ 9,949,211	\$ 24,587,008	\$ 6,876,219	\$ (17,710,788)
91	SURGICAL ONCOLOGY	\$ 2,980,392	\$ 1,791,367	\$ 4,771,759	\$ 2,707,204	\$ (2,064,555)
92	RADIATION ONCOLOGY	\$ 4,739,900	\$ 4,480,500	\$ 9,220,400	\$ 3,301,000	\$ (5,919,400)
93	EMERGENCY MEDICINE	\$ 14,389,219	\$ 22,825,478	\$ 37,214,697	\$ 16,307,533	\$ (20,907,164)
94	INTERVENTIONAL RADIOLOGY	\$ 1,867,571	\$ 1,636,400	\$ 3,503,971	\$ 776,000	\$ (2,727,971)
98	GYNECOLOGICAL ONCOLOGY	\$ 2,093,481	\$ 554,178	\$ 2,647,659	\$ 2,126,829	\$ (520,830)
C3	INTERVENTIONAL CARDIOLOGY	\$ 1,680,400	\$ 2,227,900	\$ 3,908,300	\$ 1,849,700	\$ (2,058,600)
CO	SLEEP MEDICINE	\$ 4,100	\$ 73,595	\$ 77,695	\$ 46,445	\$ (31,250)
		\$ 510,976,086	\$ 449,188,966	\$ 960,165,051	\$ 425,174,932	\$ 534,990,120

9/1/2017

## HOSPITAL BASED - PART B PHYSICIAN PROFESSIONAL SERVICES COSTS

EXHIBIT D

Hospital Number	Hospital	Wage, Salaries & Fringe Benefits	Other Expenses	Total Expenses	Revenue	Profit/Loss
210001	Meritus	\$ 214,900	\$ 4,371,400	\$ 4,586,300	\$ 13,700	\$ (4,572,600)
210002	UMMC	\$ -	\$ -	\$ -	\$ -	\$ -
210003	PG Hospital	\$ 6,287,016	\$ 18,746,985	\$ 25,034,001	\$ 7,370,719	\$ (17,663,282)
210004	Holy Cross	\$ 2,562,600	\$ 6,163,600	\$ 8,726,200	\$ 2,686,100	\$ (6,040,100)
210005	Frederick	\$ 133,900	\$ 1,211,500	\$ 1,345,400	\$ -	\$ (1,345,400)
210006	UM-Harford	\$ -	\$ -	\$ -	\$ -	\$ -
210008	Mercy	\$ 8,697,305	\$ 398,586	\$ 9,095,891	\$ 4,821,339	\$ (4,274,552)
210009	Johns Hopkins	\$ -	\$ 10,106,751	\$ 10,106,751	\$ -	\$ (10,106,751)
210010	UM-Dorchester	\$ -	\$ -	\$ -	\$ -	\$ -
210011	St. Agnes	\$ 26,312,600	\$ 1,594,000	\$ 27,906,600	\$ 16,378,900	\$ (11,527,700)
210012	Sinai	\$ 9,077,400	\$ 6,234,400	\$ 15,311,800	\$ 6,211,900	\$ (9,099,900)
210013	Bon Secours	\$ 2,526,300	\$ 10,177,600	\$ 12,703,900	\$ 4,223,800	\$ (8,480,100)
210015	MedStar Fr Square	\$ 25,665,300	\$ 9,971,200	\$ 35,636,500	\$ 21,167,400	\$ (14,469,100)
210016	Washington Adventist	\$ 50,900	\$ 6,486,600	\$ 6,537,500	\$ -	\$ (6,537,500)
210017	Garrett	\$ 1,743,000	\$ 423,800	\$ 2,166,800	\$ 1,784,380	\$ (382,420)
210018	MedStar Montgomery	\$ 3,487,700	\$ 2,847,900	\$ 6,335,600	\$ 2,410,000	\$ (3,925,600)
210019	Peninsula	\$ 11,158,000	\$ 6,580,500	\$ 17,738,500	\$ 1,811,000	\$ (15,927,500)
210022	Suburban	\$ -	\$ 2,308,200	\$ 2,308,200	\$ 174,200	\$ (2,134,000)
210023	Anne Arundel	\$ 419,700	\$ 9,732,000	\$ 10,151,700	\$ -	\$ (10,151,700)
210024	MedStar Union Memorial	\$ 9,672,900	\$ 7,344,900	\$ 17,017,800	\$ 8,699,400	\$ (8,318,400)
210027	Western Maryland	\$ -	\$ -	\$ -	\$ -	\$ -
210028	MedStar St. Mary's	\$ 1,831,200	\$ 2,842,200	\$ 4,673,400	\$ 1,632,200	\$ (3,041,200)
210029	JH Bayview	\$ -	\$ 4,793,375	\$ 4,793,375	\$ 243,700	\$ (4,549,675)
210030	UM-Chestertown	\$ 977,000	\$ 105,400	\$ 1,082,400	\$ 1,873,600	\$ 791,200
210032	Union of Cecil	\$ -	\$ 3,233,000	\$ 3,233,000	\$ 2,578,700	\$ (654,300)
210033	Carroll	\$ 173,000	\$ 5,091,100	\$ 5,264,100	\$ -	\$ (5,264,100)
210034	MedStar Harbor	\$ 2,590,200	\$ 2,737,300	\$ 5,327,500	\$ 4,772,400	\$ (555,100)
210035	UM-Charles Regional	\$ -	\$ -	\$ -	\$ -	\$ -
210037	UM-Easton	\$ -	\$ -	\$ -	\$ -	\$ -
210038	UMMC Midtown	\$ -	\$ -	\$ -	\$ -	\$ -
210039	Calvert	\$ -	\$ -	\$ -	\$ -	\$ -
210040	Northwest	\$ 8,129,100	\$ 2,414,800	\$ 10,543,900	\$ 3,983,700	\$ (6,560,200)
210043	UM-BWMC	\$ -	\$ -	\$ -	\$ -	\$ -
210044	GBMC	\$ 24,799,100	\$ 6,379,700	\$ 31,178,800	\$ 12,916,400	\$ (18,262,400)
210045	McCready	\$ -	\$ 261,400	\$ 261,400	\$ 197,800	\$ (63,600)
210048	Howard County	\$ -	\$ 6,591,000	\$ 6,591,000	\$ -	\$ (6,591,000)
210049	UM-Upper Chesapeake	\$ -	\$ -	\$ -	\$ -	\$ -
210051	Doctors	\$ 5,473,500	\$ 15,500	\$ 5,489,000	\$ 1,901,700	\$ (3,587,300)
210055	Laurel Regional	\$ 381,200	\$ 5,929,400	\$ 6,310,600	\$ 220,500	\$ (6,090,100)
210056	MedStar Good Samaritan	\$ 2,044,400	\$ 1,635,900	\$ 3,680,300	\$ 1,794,100	\$ (1,886,200)
210057	Shady Grove	\$ 34,100	\$ 4,171,000	\$ 4,205,100	\$ -	\$ (4,205,100)
210058	UMROI	\$ -	\$ -	\$ -	\$ -	\$ -
210060	Ft. Washington	\$ -	\$ -	\$ -	\$ -	\$ -
210061	Atlantic General	\$ 6,216,213	\$ 1,623,914	\$ 7,840,127	\$ 3,941,507	\$ (3,898,620)
210062	MedStar Southern MD	\$ 451,800	\$ 1,901,900	\$ 2,353,700	\$ 612,100	\$ (1,741,600)
210063	UM-St. Joe	\$ -	\$ -	\$ -	\$ -	\$ -
210064	Levindale	\$ 503,000	\$ -	\$ 503,000	\$ 226,000	\$ (277,000)
210065	Holy Cross Germantown	\$ 59,400	\$ 6,421,400	\$ 6,480,800	\$ 605,000	\$ (5,875,800)
210088	UM-Queen Anne's ED	\$ -	\$ -	\$ -	\$ -	\$ -
210333	Bowie ED	\$ -	\$ -	\$ -	\$ -	\$ -
218992	UM-Shock Trauma	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ 161,672,734	\$ 160,848,211	\$ 322,520,945	\$ 115,252,245	\$ (207,268,700)

9/1/2017

HOSPITAL BASED - PART B PHYSICIAN PROFESSIONAL SERVICES

EXHIBIT E

<u>Code</u>	<u>Physician Description</u>	<u>Wage, Salaries &amp;</u>		<u>Other</u>	<u>Total</u>	<u>Revenue</u>	<u>Profit/(Loss)</u>
		<u>Fringe Benefits</u>	<u>Expenses</u>				
1	GENERAL PRACTICE	\$ 22,628,700	\$ 10,153,000	\$ 32,781,700	\$ 12,289,300	\$ (20,492,400)	
2	GENERAL SURGERY	\$ 1,609,676	\$ 4,717,288	\$ 6,326,964	\$ 1,146,373	\$ (5,180,591)	
5	ANESTHESIOLOGY	\$ 8,063,964	\$ 29,927,376	\$ 37,991,340	\$ 8,313,927	\$ (29,677,413)	
8	FAMILY PRACTICE	\$ 6,917,100	\$ 3,123,800	\$ 10,040,900	\$ 6,864,400	\$ (3,176,500)	
11	INTERNAL MEDICINE	\$ 57,765,906	\$ 41,429,634	\$ 99,195,540	\$ 36,538,615	\$ (62,656,925)	
16	OBSTETRICS & GYNECOLOGY	\$ 6,106,941	\$ 18,469,315	\$ 24,576,256	\$ 6,108,972	\$ (18,467,284)	
17	HOSPICE & PALLIATIVE CARE	\$ 214,900	\$ 243,500	\$ 458,400	\$ 13,700	\$ (444,700)	
22	PATHOLOGY	\$ 4,215,530	\$ 2,026,717	\$ 6,242,247	\$ 5,394,065	\$ (848,182)	
26	PSYCHIATRY	\$ 2,408,881	\$ 2,733,643	\$ 5,142,524	\$ 917,200	\$ (4,225,324)	
30	DIAGNOSTIC RADIOLOGY	\$ 4,688,164	\$ 5,891,501	\$ 10,579,665	\$ 6,850,956	\$ (3,728,709)	
37	PEDIATRIC MEDICINE	\$ 7,890,761	\$ 3,560,372	\$ 11,451,133	\$ 3,669,200	\$ (7,781,933)	
81	CRITICAL CARE MEDICINE	\$ 23,298,341	\$ 20,336,077	\$ 43,634,418	\$ 13,073,658	\$ (30,560,760)	
90	MEDICAL ONCOLOGY	\$ 5,344,500	\$ 2,729,988	\$ 8,074,488	\$ 3,087,900	\$ (4,986,588)	
93	EMERGENCY MEDICINE	\$ 8,651,800	\$ 13,869,600	\$ 22,521,400	\$ 10,207,980	\$ (12,313,420)	
94	INTERVENTIONAL RADIOLOGY	\$ 1,867,571	\$ 1,636,400	\$ 3,503,971	\$ 776,000	\$ (2,727,971)	
		\$ 161,672,735	\$ 160,848,211	\$ 322,520,946	\$ 115,252,246	\$ (207,268,700)	

9/5/2017

NON-HOSPITAL BASED - PART B PHYSICIAN PROFESSIONAL COSTS

EXHIBIT F

Hospital Number	Hospital	Wage, Salaries & Fringe Benefits	Other Expenses	Total Expenses	Revenue	Profit/Loss
210001	Meritus	\$ 4,541,900	\$ 860,300	\$ 5,402,200	\$ 3,328,200	\$ (2,074,000)
210002	UMMC	\$ -	\$ 15,450,200	\$ 15,450,200	\$ -	\$ (15,450,200)
210003	PG Hospital	\$ 269,900	\$ 14,273,461	\$ 14,543,361	\$ 1,583,313	\$ (12,960,048)
210004	Holy Cross	\$ -	\$ -	\$ -	\$ -	\$ -
210005	Frederick	\$ 226,100	\$ 8,783,200	\$ 9,009,300	\$ 16,100	\$ (8,993,200)
210006	UM-Harford	\$ -	\$ 1,989,200	\$ 1,989,200	\$ -	\$ (1,989,200)
210008	Mercy	\$ 4,487,796	\$ 394,869	\$ 4,882,665	\$ 3,738,912	\$ (1,143,753)
210009	Johns Hopkins	\$ -	\$ 1,490,349	\$ 1,490,349	\$ -	\$ (1,490,349)
210010	UM-Dorchester	\$ -	\$ -	\$ -	\$ -	\$ -
210011	St. Agnes	\$ 55,565,300	\$ 16,593,000	\$ 72,158,300	\$ 47,774,600	\$ (24,383,700)
210012	Sinai	\$ 56,494,200	\$ 20,064,400	\$ 76,558,600	\$ 48,367,500	\$ (28,191,100)
210013	Bon Secours	\$ 815,000	\$ 462,500	\$ 1,277,500	\$ 581,700	\$ (695,800)
210015	MedStar Fr Square	\$ 48,585,100	\$ 18,876,100	\$ 67,461,200	\$ 58,106,000	\$ (9,355,200)
210016	Washington Adventist	\$ 57,400	\$ 4,233,700	\$ 4,291,100	\$ 607,500	\$ (3,683,600)
210017	Garrett	\$ 384,500	\$ 529,000	\$ 913,500	\$ 256,300	\$ (657,200)
210018	MedStar Montgomery	\$ 3,781,200	\$ 3,087,500	\$ 6,868,700	\$ 2,612,800	\$ (4,255,900)
210019	Peninsula	\$ 23,083,900	\$ 2,035,500	\$ 25,119,400	\$ 11,921,000	\$ (13,198,400)
210022	Suburban	\$ -	\$ 4,247,900	\$ 4,247,900	\$ 641,100	\$ (3,606,800)
210023	Anne Arundel	\$ 535,200	\$ 12,412,400	\$ 12,947,600	\$ 222,300	\$ (12,725,300)
210024	MedStar Union Memorial	\$ 36,033,500	\$ 27,360,900	\$ 63,394,400	\$ 40,466,800	\$ (22,927,600)
210027	Western Maryland	\$ 13,180,600	\$ 15,085,200	\$ 28,265,800	\$ 8,003,200	\$ (20,262,600)
210028	MedStar St. Mary's	\$ 1,902,200	\$ 2,952,400	\$ 4,854,600	\$ 1,228,000	\$ (3,626,600)
210029	JH Bayview	\$ -	\$ 2,715,800	\$ 2,715,800	\$ 788,200	\$ (1,927,600)
210030	UM-Chestertown	\$ 2,027,000	\$ 285,900	\$ 2,312,900	\$ 337,200	\$ (1,975,700)
210032	Union of Cecil	\$ 9,965,100	\$ 8,779,200	\$ 18,744,300	\$ 9,780,100	\$ (8,964,200)
210033	Carroll	\$ 2,504,300	\$ 3,608,100	\$ 6,112,400	\$ 1,408,300	\$ (4,704,100)
210034	MedStar Harbor	\$ 6,453,400	\$ 6,819,800	\$ 13,273,200	\$ 8,377,600	\$ (4,895,600)
210035	UM-Charles Regional	\$ 62,000	\$ 3,276,300	\$ 3,338,300	\$ 306,300	\$ (3,032,000)
210037	UM-Easton	\$ -	\$ -	\$ -	\$ -	\$ -
210038	UMMC Midtown	\$ 22,515,200	\$ 1,155,500	\$ 23,670,700	\$ 4,734,300	\$ (18,936,400)
210039	Calvert	\$ 381,800	\$ 3,685,100	\$ 4,066,900	\$ (14,700)	\$ (4,081,600)
210040	Northwest	\$ 8,656,400	\$ 2,784,500	\$ 11,440,900	\$ 5,963,400	\$ (5,477,500)
210043	UM-BWMC	\$ 299,200	\$ 7,091,800	\$ 7,391,000	\$ 1,662,600	\$ (5,728,400)
210044	GBMC	\$ 4,096,700	\$ 1,053,900	\$ 5,150,600	\$ 2,133,800	\$ (3,016,800)
210045	McCready	\$ 276,200	\$ 275,600	\$ 551,800	\$ 1,103,300	\$ 551,500
210048	Howard County	\$ -	\$ -	\$ -	\$ -	\$ -
210049	UM-Upper Chesapeake	\$ -	\$ 8,144,200	\$ 8,144,200	\$ -	\$ (8,144,200)
210051	Doctors	\$ 431,100	\$ 2,959,600	\$ 3,390,700	\$ 464,000	\$ (2,926,700)
210055	Laurel Regional	\$ 834,400	\$ 2,643,000	\$ 3,477,400	\$ 1,207,500	\$ (2,269,900)
210056	MedStar Good Samaritan	\$ 21,370,500	\$ 17,099,900	\$ 38,470,400	\$ 22,706,400	\$ (15,764,000)
210057	Shady Grove	\$ 28,500	\$ 3,594,100	\$ 3,622,600	\$ -	\$ (3,622,600)
210058	UMROI	\$ -	\$ -	\$ -	\$ -	\$ -
210060	Ft. Washington	\$ 348,008	\$ 800,702	\$ 1,148,710	\$ 781,860	\$ (366,850)
210061	Atlantic General	\$ 13,459,848	\$ 6,425,874	\$ 19,885,722	\$ 12,850,602	\$ (7,035,120)
210062	MedStar Southern MD	\$ 4,337,400	\$ 18,260,800	\$ 22,598,200	\$ 5,876,600	\$ (16,721,600)
210063	UM-St. Joe	\$ 1,187,200	\$ 15,154,900	\$ 16,342,100	\$ -	\$ (16,342,100)
210064	Levindale	\$ 55,300	\$ 143,400	\$ 198,700	\$ -	\$ (198,700)
210065	Holy Cross Germantown	\$ -	\$ -	\$ -	\$ -	\$ -
210088	UM-Queen Anne's ED	\$ -	\$ -	\$ -	\$ -	\$ -
210333	Bowie ED	\$ 70,000	\$ 400,700	\$ 470,700	\$ -	\$ (470,700)
218992	UM-Shock Trauma	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ 349,303,352	\$ 288,340,755	\$ 637,644,107	\$ 309,922,687	\$ (327,721,420)



## NON-HOSPITAL BASED - PART B PHYSICIAN PROFESSIONAL SERVICES COSTS

EXHIBIT G

Code	Physician Description	Wage, Salaries & Fringe Benefits	Other Expenses	Total Expenses	Revenue	Profit/(Loss)
1	GENERAL PRACTICE	\$ 7,538,721	\$ 5,620,920	\$ 13,159,641	\$ 4,998,393	\$ (8,161,248)
2	GENERAL SURGERY	\$ 37,992,067	\$ 23,756,624	\$ 61,748,691	\$ 19,792,786	\$ (41,955,905)
4	OTOLARYNGOLOGY	\$ 3,101,403	\$ 2,093,500	\$ 5,194,903	\$ 2,639,800	\$ (2,555,103)
5	ANESTHESIOLOGY	\$ 804,800	\$ 6,171,200	\$ 6,976,000	\$ 521,500	\$ (6,454,500)
6	CARDIOLOGY	\$ 20,959,238	\$ 27,062,232	\$ 48,021,470	\$ 18,883,528	\$ (29,137,942)
7	DERMATOLOGY	\$ 2,022,451	\$ 2,542,872	\$ 4,565,323	\$ 3,204,049	\$ (1,361,274)
8	FAMILY PRACTICE	\$ 23,250,836	\$ 14,983,990	\$ 38,234,827	\$ 24,434,671	\$ (13,800,156)
9	INTERVENTIONAL PAIN MANAGEMENT	\$ 10,000	\$ 500	\$ 10,500	\$ 600	\$ (9,900)
10	GASTROENTEROLOGY	\$ 10,013,453	\$ 5,483,767	\$ 15,497,220	\$ 10,517,545	\$ (4,979,675)
11	INTERNAL MEDICINE	\$ 17,119,864	\$ 38,938,094	\$ 56,057,958	\$ 12,525,709	\$ (43,532,249)
12	OSTEOPATHIC MANIPULATIVE MEDICINE	\$ 458,400	\$ 348,100	\$ 806,500	\$ 292,200	\$ (514,300)
13	NEUROLOGY	\$ 15,006,621	\$ 7,061,231	\$ 22,067,852	\$ 10,989,231	\$ (11,078,621)
14	NEUROSURGERY	\$ 7,589,963	\$ 3,980,700	\$ 11,570,663	\$ 6,156,400	\$ (5,414,263)
16	OBSTETRICS & GYNECOLOGY	\$ 31,481,389	\$ 18,389,762	\$ 49,871,151	\$ 34,709,480	\$ (15,161,671)
17	HOSPICE & PALLIATIVE CARE	\$ 11,800	\$ 456,400	\$ 468,200	\$ -	\$ (468,200)
18	OPHTHALMOLOGY	\$ 5,167,100	\$ 3,466,600	\$ 8,633,700	\$ 7,019,200	\$ (1,614,500)
19	ORAL SURGERY	\$ 57,070	\$ 949,045	\$ 1,006,115	\$ 23,282	\$ (982,833)
20	ORTHOPEDIC SURGERY	\$ 47,903,421	\$ 34,831,914	\$ 82,735,335	\$ 54,128,272	\$ (28,607,063)
22	PATHOLOGY	\$ 249,800	\$ 365,400	\$ 615,200	\$ 444,800	\$ (170,400)
23	SPORTS MEDICINE	\$ 1,999,200	\$ 1,352,600	\$ 3,351,800	\$ 2,024,700	\$ (1,327,100)
24	PLASTIC & RECONSTRUCTIVE SURGERY	\$ 4,912,599	\$ 2,771,039	\$ 7,683,638	\$ 3,603,330	\$ (4,080,308)
25	PHYSICAL MEDICINE & REHABILITATION	\$ 4,357,840	\$ 2,080,282	\$ 6,438,122	\$ 4,194,042	\$ (2,244,080)
26	PSYCHIATRY	\$ 10,988,300	\$ 8,915,988	\$ 19,904,288	\$ 7,807,437	\$ (12,096,851)
29	PULMONARY DISEASE	\$ 11,699,608	\$ 4,522,577	\$ 16,222,186	\$ 4,543,669	\$ (11,678,517)
30	DIAGNOSTIC RADIOLOGY	\$ 1,028,100	\$ 5,241,216	\$ 6,269,316	\$ 1,923,658	\$ (4,345,658)
33	THORACIC SURGERY	\$ 5,471,000	\$ 2,875,800	\$ 8,346,800	\$ 3,716,700	\$ (4,630,100)
34	UROLOGY	\$ 2,821,144	\$ 3,180,536	\$ 6,001,680	\$ 2,107,075	\$ (3,894,605)
37	PEDIATRIC MEDICINE	\$ 11,720,137	\$ 8,261,252	\$ 19,981,389	\$ 14,709,692	\$ (5,271,697)
38	GERIATRIC MEDICINE	\$ 963,900	\$ 644,367	\$ 1,608,267	\$ 922,513	\$ (685,754)
39	NEPHROLOGY	\$ 192,700	\$ 543,200	\$ 735,900	\$ 87,300	\$ (648,600)
40	HAND SURGERY	\$ 79,400	\$ 187,000	\$ 266,400	\$ 39,500	\$ (226,900)
44	INFECTIOUS DISEASE	\$ 2,277,800	\$ 741,200	\$ 3,019,000	\$ 1,444,900	\$ (1,574,100)
46	ENDOCRINOLOGY	\$ 10,947,158	\$ 5,630,225	\$ 16,577,383	\$ 8,989,166	\$ (7,588,217)
48	PODIATRY	\$ 1,200	\$ 44,600	\$ 45,800	\$ 28,200	\$ (17,600)
66	RHEUMATOLOGY	\$ 820,169	\$ 512,550	\$ 1,332,719	\$ 461,065	\$ (871,654)
72	PAIN MANAGEMENT	\$ 2,022,058	\$ 365,114	\$ 2,387,173	\$ 1,168,013	\$ (1,219,160)
77	VASCULAR SURGERY	\$ 5,695,200	\$ 3,653,200	\$ 9,348,400	\$ 7,696,700	\$ (1,651,700)
78	CARDIAC SURGERY	\$ 2,893,100	\$ 7,259,000	\$ 10,152,100	\$ 2,758,400	\$ (7,393,700)
79	ADDICTION MEDICINE	\$ 5,324,900	\$ 323,900	\$ 5,648,800	\$ 1,255,200	\$ (4,393,600)
81	CRITICAL CARE MEDICINE	\$ 103,200	\$ 3,675,000	\$ 3,778,200	\$ -	\$ (3,778,200)
82	HEMATOLOGY	\$ 4,300	\$ 565,000	\$ 569,300	\$ -	\$ (569,300)
83	HEMATOLOGY - ONCOLOGY	\$ 5,363,951	\$ 2,756,517	\$ 8,120,468	\$ 8,836,530	\$ 716,062
84	PREVENTIVE MEDICINE	\$ 349,000	\$ 279,300	\$ 628,300	\$ 404,400	\$ (223,900)
85	MAXILLOFACIAL SURGERY	\$ -	\$ 82,000	\$ 82,000	\$ -	\$ (82,000)
86	NEUROPSYCHIATRY	\$ -	\$ 71,800	\$ 71,800	\$ -	\$ (71,800)
90	MEDICAL ONCOLOGY	\$ 9,293,297	\$ 7,219,223	\$ 16,512,520	\$ 3,788,319	\$ (12,724,200)
91	SURGICAL ONCOLOGY	\$ 2,980,392	\$ 1,791,367	\$ 4,771,759	\$ 2,707,204	\$ (2,064,555)
92	RADIATION ONCOLOGY	\$ 4,739,900	\$ 4,480,500	\$ 9,220,400	\$ 3,301,000	\$ (5,919,400)
93	EMERGENCY MEDICINE	\$ 5,737,419	\$ 8,955,878	\$ 14,693,297	\$ 6,099,553	\$ (8,593,744)
94	INTERVENTIONAL RADIOLOGY	\$ -	\$ -	\$ -	\$ -	\$ -
98	GYNECOLOGICAL ONCOLOGY	\$ 2,093,480	\$ 554,178	\$ 2,647,658	\$ 2,126,829	\$ (520,829)
C3	INTERVENTIONAL RADIOLOGY	\$ 1,680,400	\$ 2,227,900	\$ 3,908,300	\$ 1,849,700	\$ (2,058,600)
CO	SLEEP MEDICINE	\$ 4,100	\$ 73,595	\$ 77,695	\$ 46,445	\$ (31,250)
		\$ 349,303,351	\$ 288,340,755	\$ 637,644,106	\$ 309,922,686	\$ (327,721,420)